

TABLE 9
MIRA MESA - PUBLIC FACILITIES PROJECT SUMMARY
FISCAL YEAR 2012

PROJ #	DESCRIPTION	PAGE NO.	PROJECT YEAR	TOTAL EST. COST (FY 2012)	----- FUNDING SOURCE -----			
					MIRA MESA FBA	ESTIMATED DEV/SUBD	OTHER SOURCE	SOURCE ABBREVIATION

TRANSPORTATION PROJECTS

Active and Future Projects

T-3	Mira Mesa Boulevard - Black Mountain Road to I-15	37	TBD*	\$2,671,000		\$2,671,000		
T-5A	Carroll Canyon Road - Nancy Ridge Road to Carroll Road	38	2019	\$7,450,000	\$7,450,000			
T-5B	Carroll Canyon Road - Carroll Road to Camino Santa Fe	38	2020	\$12,770,000		\$12,770,000		
T-5C	Carroll Canyon Road - Camino Santa Fe to Camino Ruiz	38	2021	\$24,350,000		\$24,350,000		
T-6	Carroll Canyon Road - Camino Ruiz to Black Mountain Road	39	TBD*	\$12,120,000		\$12,120,000		
T-6B	Maya Linda Road - Carroll Canyon Road to Black Mountain Road	40	TBD*	\$1,500,000		\$1,500,000		
T-7A	Carroll Canyon Road - I-15 to Maya Linda Road	41	2016	\$665,373			\$665,373	TRANSNET
T-10	Camino Ruiz - Gold Coast Drive to East Leg of Jade Coast Drive and from Miralani Drive to Miramar Road	42	2019-2020	\$12,503,151	\$12,503,151			
T-10A	Camino Ruiz - Jade Coast to Miralani Drive	43	TBD*	\$3,700,000		\$3,700,000		
T-29	Carroll Canyon Road - Sorrento Valley Road to Scranton Road	44	2005-2013	\$20,160,000	\$3,308,000	\$2,700,000	\$14,152,000	TRANSNET/ TORREY PINES DIF /STP
T-34	Black Mountain Road - From S/O Mira Mesa Boulevard to Gemini Avenue	45	TBD*	\$1,169,087		\$636,000	\$533,087	TRANSNET
T-40	Traffic Signals - Various Locations	46	2014-2015	\$1,706,389	\$819,389	\$612,000	\$275,000	TRANSNET
T-47	Mira Mesa Community Transit Center	47	2012	\$6,000,000	\$692,000		\$5,308,000	TRANSNET
T-51	Pedestrian Bridge, Black Mountain Road at Community College	48	2021	\$6,191,660	\$6,191,660			

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T-81	Black Mountain Road - Gemini Avenue to Mira Mesa Boulevard	49	2020	\$1,720,000	\$1,720,000			
T-82	Black Mountain Road - Galvin Avenue to Gemini Avenue	50	TBD*	\$1,284,000			\$1,284,000	UNIDENTIFIED
T-83	Black Mountain Road - Hillery Drive to Gold Coast Drive	51	TBD*	\$3,800,000		\$3,800,000		
T-85	Camino Santa Fe - Carroll Road to 350 Feet South of Commerce Avenue	52	TBD*	\$3,100,000		\$3,100,000		
T-87	Camino Santa Fe/Miramar Road Intersection Improvements	53	2016	\$470,000	\$470,000			
T-88	Black Mountain Road/Mercy Road Intersection Improvements	54	TBD*	\$3,250,000			\$3,250,000	UNIDENTIFIED
T-89	Kearny Villa Road/Miramar Road Intersection Improvements	55	2024	\$999,683	\$822,000	\$177,683		
T-90	Black Mountain Road - Mira Mesa Boulevard to Hillery Drive	56	TBD*	\$9,900,000			\$9,900,000	UNIDENTIFIED
T-91	Black Mountain Road - Gold Coast Drive to Maya Linda Road	57	TBD*	\$3,930,000		\$580,000	\$3,350,000	UNIDENTIFIED
T-92	Kearny Villa Road - Black Mountain Road to 600 Feet s/o Miramar Road	58	2022-2024	\$7,800,000	\$7,800,000			
T-96	Carroll Canyon Road - Scranton Road to El Camino Memorial Park Western Entrance	59	2017	\$2,700,000	\$2,700,000			
TOTAL ACTIVE TRANSPORTATION PROJECT COSTS				\$151,910,344	\$44,476,201	\$68,716,683	\$38,717,460	

Completed Transportation Projects

T-2	Mira Mesa Boulevard - Lusk Boulevard to Parkdale Avenue	61	1989	\$3,800,000				
T-4	Mira Mesa Boulevard - Parkdale Avenue to Black Mountain Road	62	1988	\$440,855				
T-7	Carroll Canyon Road - Black Mountain Road to Maya Linda Road	63	1990	\$183,003				

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T-8	Black Mountain Road - Galvin Avenue to North Community Boundary	64	1992	\$9,400,000				
T-8A	Black Mountain Road Bridge - Penasquitos Canyon, Northbound	65	1995	\$2,174,538				
T-11	Calle Cristobal - Camino Ruiz to Camino Santa Fe	66	1989	\$7,500,000				
T-12	Sorrento Valley Boulevard - 2,500 Feet East of Vista Sorrento Parkway to Camino Santa Fe	67	1989	\$11,000,000				
T-13	Lusk Boulevard - Vista Sorrento Parkway to Mira Mesa Boulevard	68	1985	\$7,000,000				
T-14	Pacific Heights Boulevard - Mira Mesa Boulevard to Carroll Canyon Road	69	1987	\$2,997,000				
T-15	Vista Sorrento Parkway - Mira Mesa Boulevard to Lusk Boulevard	70	1999	\$3,100,000				
T-16	Vista Sorrento Parkway - Lusk Boulevard to Sorrento Valley Boulevard	71	1989	\$319,285				
T-17A	Flanders Drive - 200 Feet West of Dabney Drive to Camino Santa Fe	72	1988	\$2,700,000				
T-18	Flanders Drive - Camino Santa Fe TO 1,000 Feet Westerly	73	1987	\$1,700,000				
T-19	Parkdale Avenue - Jade Coast to North Property Line of Fenton	74	1987	\$1,950,000				
T-20	Camino Santa Fe - Miramar Road to 350 Feet South of Commerce Avenue	75	1989	\$2,600,000				
T-21	Camino Santa Fe - Trade Street to 1,500 Feet South of Mira Mesa Blvd	76	2007	\$32,872,000				
T-23	Camino Santa Fe - Mira Mesa Boulevard to Calle Cristobal	77	1989	\$3,400,000				
T-23A	Camino Santa Fe Bridge - City Property Between Assessor's Parcels 311-020-02 and 311-020-09	78	1989	\$3,359,133				

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T-31	Nancy Ridge Road - Carroll Canyon Road to Carroll Road	79	1991	\$1,600,000				
T-32	Mercy Road - Black Mountain Road to I-15	80	1989	\$7,540,000				
T-33	Sorrento Valley Boulevard - Vista Sorrento Parkway to 2,500 Feet East	81	1989	\$300,000				
T-37A	Westview Parkway - Galvin Avenue to Mira Mesa Boulevard	82	1991	\$1,000,000				
T-37B	Westview Parkway - Capricorn Way to Black Mountain Road	83	1989	\$5,000,000				
T-37C	Capricorn Way - Westview Parkway to Black Mountain Road	84	1995	\$2,100,000				
T-37D	Westview Parkway (Maya Linda Road) - Hillery Drive to Mira Mesa Boulevard	85	1995	\$2,142,000				
T-37E	Hillery Drive - Black Mountain Road to Westview Parkway (Maya Linda Road)	86	1995	\$1,122,000				
T-39A	Miramar Road - Eastgate Mall to 600 Feet West of AT&SF Railroad	87	1988	\$610,000				
T-39B	Miramar Road Bridge - Over AT&SF Railroad	88	1989	\$854,102				
T-39 C1, C2, C3	Miramar Road - Eastgate Mall to 400 Feet East of Miramar Road AT&SF Railroad Bridge	89	1989	\$200,000				
T-42	At-Grade Crossing at Dowdy Drive Near Miramar Road	90	1988	\$120,000				
T-43	Camino Santa Fe - Carroll Road to Trade Street	91	1991	\$460,000				
T-44	I-805 and Mira Mesa Boulevard Interchange	92	1990-1994	\$8,857,592				
T-45	Scranton Road from Mira Mesa Boulevard to Morehouse Drive	93	1994	\$85,000				

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T-46	Mira Mesa Boulevard - I-805 to Scranton Road	94	1990-1994	\$1,755,000				
T-52	Pedestrian Bridge, Black Mountain Road at Galvin Avenue	95	1994	\$1,789,438				
T-53	Black Mountain Road Widening, Galvin to 500 Feet North	96	1996	\$101,891				
T-54	Light Rail Transit Extension Study	97	1990-1991	\$250,000				
T-56	Mira Sorrento Place (Connector Road), Between Scranton Road and Vista Sorrento Parkway	98	2007	\$12,717,900				
T-56A	Traffic Signal Modification & I-805 Off Ramp Improvements at Vista Sorrento Parkway	99	2005	\$317,087				
T-79	Interstate 15 - Light Rail Transit Line Design Study & Preliminary Engineering	100	1991-1992	\$54,000				
T-84	Black Mountain Road - Maya Linda Road to Kearny Villa Road	101	2000	\$1,255,000				
T-98	Vista Sorrento Parkway Class II Bike Lane - Lusk Boulevard North to Sorrento Valley Boulevard	102	2009	\$492,425				
TOTAL COMPLETED TRANSPORTATION PROJECTS				\$147,219,250				

Deleted Transportation Projects

T-9	Aquarius Drive to Northerly Community Boundary	103	Deleted				
T-9A	Camino Ruiz Bridge - Penasquitos Canyon	104	Deleted				
T-9B	Camino Ruiz - Aquarius Drive North to 2,900 Feet North of Aquarius Drive	105	Deleted				
T-28	Carroll Canyon Road - 1000 Feet Easterly of I-805 to I-805 Centerline	106	COMBINED WITH T-29				

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T-48	Sorrento Valley Transit Transfer Facility	107	Deleted					
T-49	SR-56 Right of Way Acquisition	108	Deleted					
T-55	Miramar Road - I-15 to Eastgate Mall, Lighting and Median Landscaping	109	Deleted					
T-80	Interstate 5 - Light Rail Transit Line Preliminary Engineering	110	Deleted					

PARK & RECREATION PROJECTS

Active and Future Projects

P-64B & P-64C	Hourglass Field Community Park - Development	111	1997-2024	\$11,044,435	\$11,044,435			
P-70B	S. Christa McAuliffe (Winterwood Lane) Community Park - Phase II	112	2002-2022	\$4,651,840	\$4,651,840			
P-73	Parkdale Neighborhood Park - Acquisition & Development	113	2020-2021	\$9,840,000	\$9,840,000			
P-74	Camino Ruiz Neighborhood Park - Acquisition & Development	114	1999-2016	\$9,037,658	\$9,007,586		\$30,072	REGIONAL PARK FUND
P-75B	Mira Mesa Community Park - Expansion & Aquatic Complex	115	2005-2016	\$27,718,520	\$27,718,520			
P-93	Mira Mesa Neighborhood Parks - Children's Play Area Upgrades	116	2011	\$2,448,703	\$1,791,708		\$656,995	PPP/ MM COMM FUND
P-94	Carroll Canyon Neighborhood Park (Formerly Rattlesnake Canyon Neighborhood Park)	117	TBD*	\$18,915,000		\$18,915,000		
P-95	Carroll Center Neighborhood Park (Formerly Carroll Canyon East Neighborhood Park)	118	TBD*	\$18,915,000		\$18,915,000		
TOTAL ACTIVE PARK PROJECT COSTS				\$102,571,155	\$64,054,088	\$37,830,000	\$687,067	

Completed Park Projects

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P-64A	Hourglass Community Park - Swimming Pool (Phase II)	119	1997	\$7,147,409				
P-66	Westview Neighborhood Park - Acquisition & Development	120	1994-2002	\$3,325,380				
P-67	Lopez Ridge Neighborhood Park - Development	121	2004	\$2,599,120				
P-68	Maddox Neighborhood Park - Acquisition & Development	122	1989 (Phase I)	\$622,950				
P-69	Sandburg Neighborhood Park	123	1985	\$416,975				
P-70A	S. Christa McAuliffe (Winterwood Lane) Community Park - Acquisition & Development (Phase I)	124	1996-2001	\$7,527,256				
P-75A	Carroll Neighborhood Park - Acquisition	125	1994-1996	\$3,115,043				
P-76A	Breen Neighborhood Park - Acquisition	126	1994-1977	\$1,007,922				
P-76B	Breen Neighborhood Park - Development	127	2006	\$3,319,901				
P-78	Canyon Hills Resources Park - Acquisition	128	1990-1992	\$14,971,002				
P-97	Wangenheim Middle School - Sports Field Lighting	129	2003	\$221,212				
TOTAL COMPLETED PARK PROJECTS					\$44,274,170			

Deleted Park Projects

P-65	S. Christa McAuliffe (Winterwood Lane) Community Park-Swimming Pool	131	Relocated to P-75B				
P-70C	S. Christa McAuliffe (Winterwood Lane) Community Park - Recreation Building	132	Relocated to P-75B				

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FIRE PROJECTS								
F-72	Fire Station No. 41	133	1989	\$1,879,632				
F-77	Fire Station No. 44	134	2001	\$3,173,023				
TOTAL COMPLETED FIRE PROJECTS				\$5,052,655				
LIBRARY PROJECTS								
L-50	Mira Mesa Library Expansion	135	1993-1996	\$4,778,091				
TOTAL COMPLETED LIBRARY PROJECTS				\$4,778,091				
TOTAL ACTIVE PROJECT COSTS				\$254,481,499	\$108,530,289	\$106,546,683	\$39,404,527	

* Subdivider funded project. Construction year to be determined. Dependent on Subdivider development.

ABBREVIATION KEY
MM COMM FUND - Mira Mesa Community Fund
PPP - Public/Private Partnership
SANDAG - San Diego Association of Governments
TORREY PINES DIF - Torrey Pines Development Impact Fee fund
TRANSNET - Transportation Sales Tax Program
STP - Surface Transportation Program
UNIDENTIFIED - Funding source is unidentified at this time

NOTE: PROJECT NUMBERS HAVE BEEN CHANGED WITH THIS UPDATE. IN PLACE OF THE NUMBER 15, PROJECTS ARE NOW IDENTIFIED BY TYPE OF FACILITY. EXAMPLE; TRANSPORTATION PROJECT 15-3 IS NOW T-3, AND PARK PROJECT 15-73 IS NOW P-73.

Figure 2 –Project Location Map

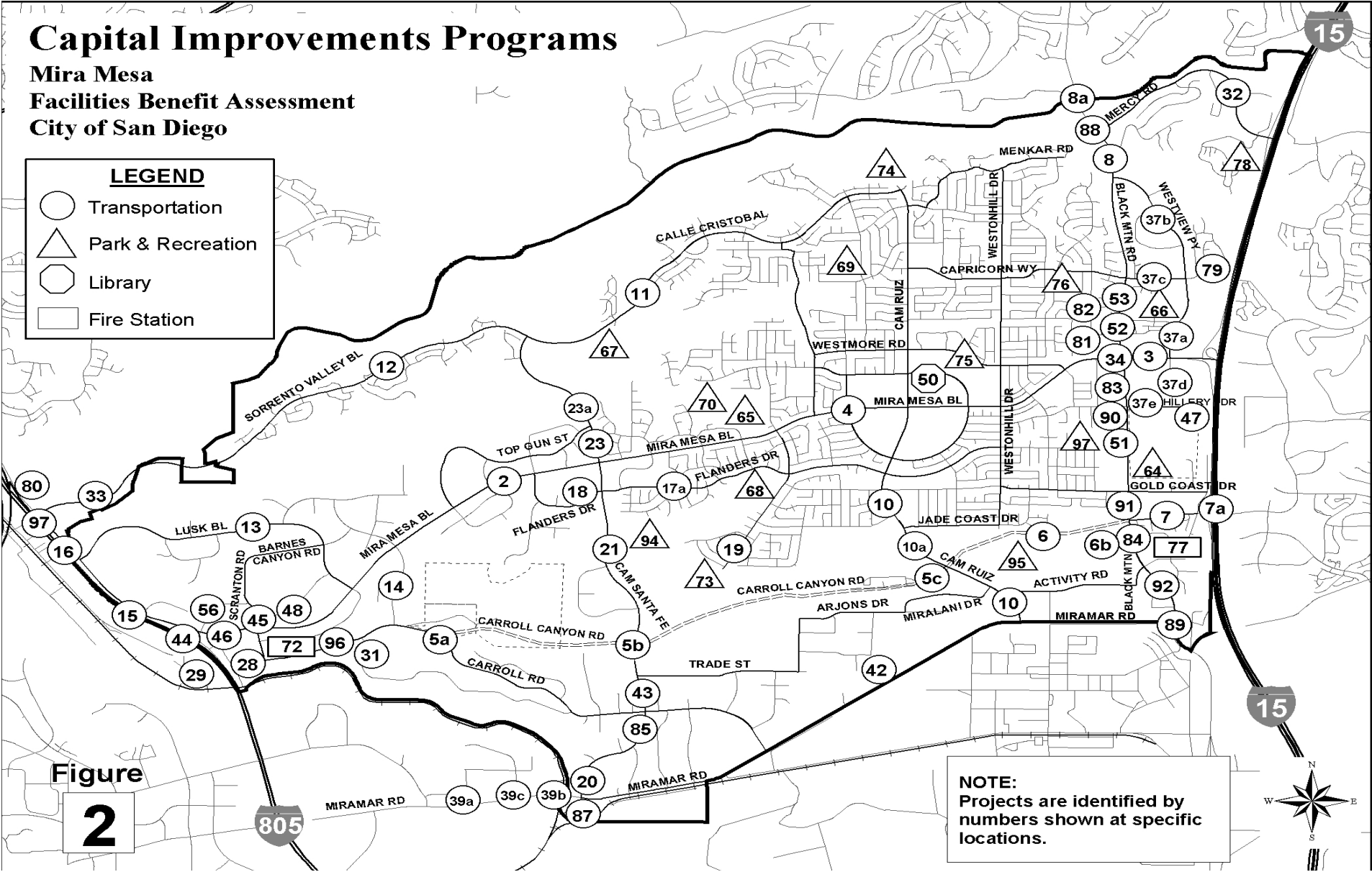


Figure 3 – Traffic Signals

